

National Transport Plan 2014-2023 Building a modern transport system



4/11/2014

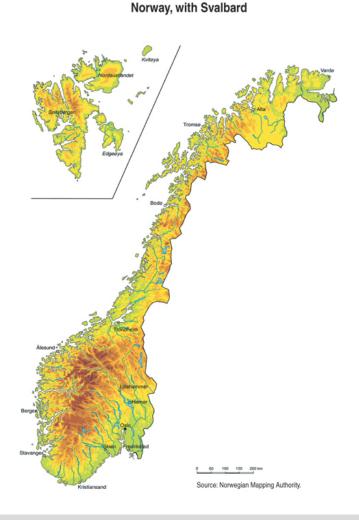
Jan Fredrik Lund, Head of strategic planning, Norwegian Public Roads Administration

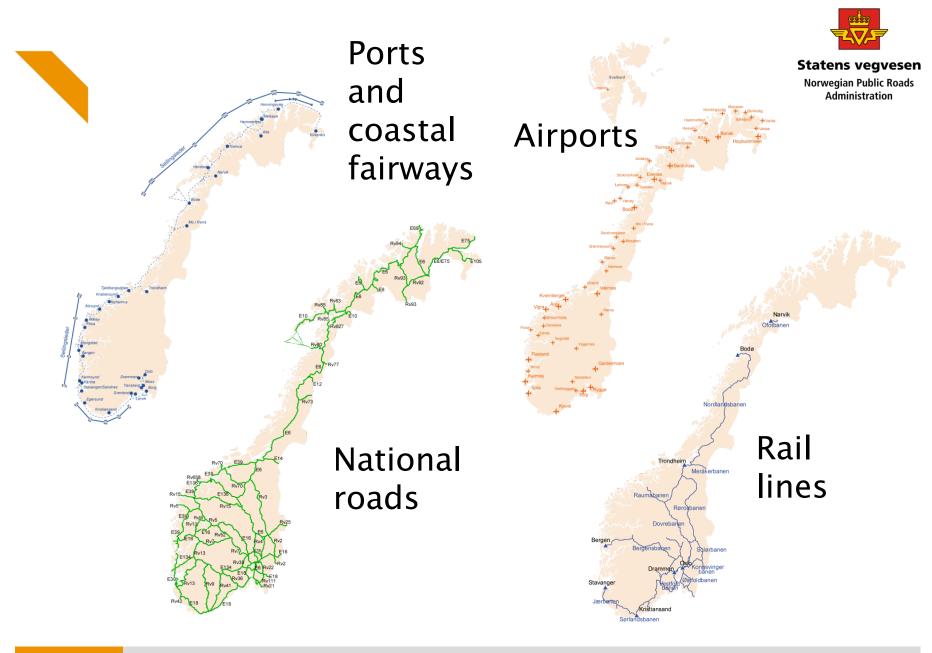




Norway

- System of government:
 - Constitutional monarchy
 - Parliamentary democracy
- 19 Counties
- 428 Municipalities
- Area (mainland): 323 782 km²
- Population: 5 million







Key figures

Public roads, total	93 000	km
National roads	10 500	km
County roads	44 000	km
Municipal roads	38 500	km
Road tunnels	1 000	tunnels
Road bridges	18 200	bridges
Rail network	4 000	km
Airports	50	airports
National ports	30	ports





The Norwegian Parliament (Stortinget)

The Norwegian Government (Regjeringen)

Ministry of Transport and Communication (SD)

Avinor AS

Norwegian
Public Roads
Administration

(Statens vegvesen)

Norwegian National Rail Administration

(Jernbaneverket)

Norwegian Coastal Administration

(Kystverket)



Norwegian Public Roads Administration

Five regions

National roads: 10 500 km

County roads: 44 000 Km

• Tunnels: 000

Bridges: 18 200





Official Steering Documents

National Transport Plan White paper (10 Year Period)



Action Plan (Focus on first 4 Years)



Annual National Budget



National goal for transport

GOAL:

 To provide an efficient, accessible, safe and environmentally friendly transport system that covers society's requirements and encourages regional development.

MAIN OBJECTIVES:

- Traffic flow and regional development
- Road safety
- Environment
- Universal design





Financing

- Railway system
 - National funding
- Roads
 - National and county funding
 - Toll revenue
- Airports and harbours
 - Income and revenue collected
- Coastal fairways
 - National funding and revenue collected

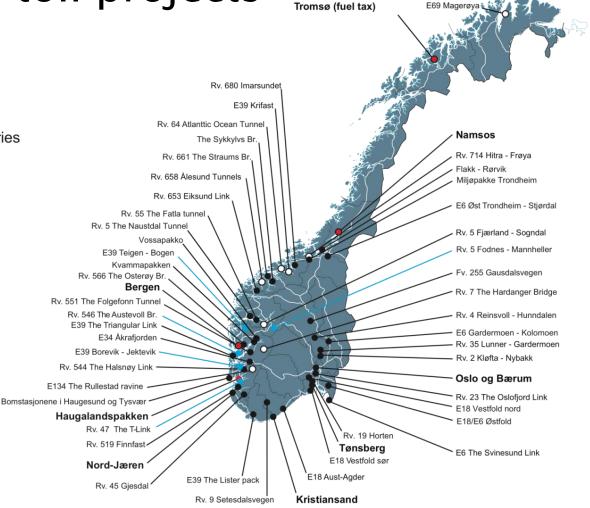




Administration

Road toll projects

- City Projects
- O Single Projects
- Toll collection on ferries
- AutoPASS tolling
- Open Road Tolling





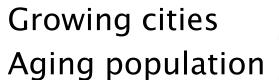
National Transport Plan 2014–2023

Major challenges

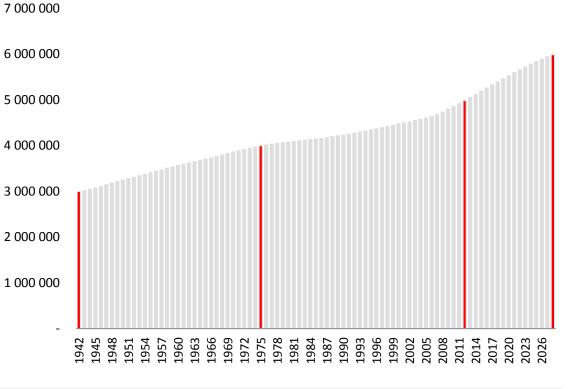
- Globalisation
- Population growth
- Economic growth
- Traffic safety
- Emissions and climate change







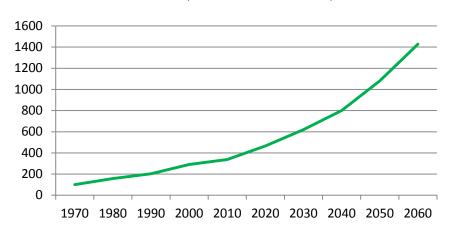
Population growth



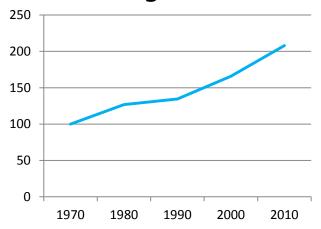


Economic growth

GDP (1970=100)



Real wages (1970=100)













The cities

- Growth must be absorbed by public transport, walking and cycling
- Concentrated use of space
- Restrictions on car use
- Urban packages in the cities
 - binding agreements
 - EUR 2.25 billion + EUR 1.3billion incentive scheme





Comprehensive Urban Environment Agreements

Increased funding in urban areas

- Funds for Urban Environment Agreements
 - Environment agreements scheme: Euro 2.20 billion (2014–2023)
 - Reward scheme: Euro 1.15 billion (2014–2023)
- Funds for bicycle routes (whole country): 1.03 billion (2014–2023)
- In addition: funds for large investments in roads and railway





Comprehensive urban environment agreements

Investment grants for public transport in the counties

- To high-quality public transport projects with large capacity in Oslo, Bergen, Trondheim and Stavanger
 - Fornebu metro line in Oslo
 - Bergen Light Rail
 - Super Bus solution in Trondheim
 - Bus Rapid Transit System in Stavanger





Current urban packages with car tolling schemes



Car tolling schemes

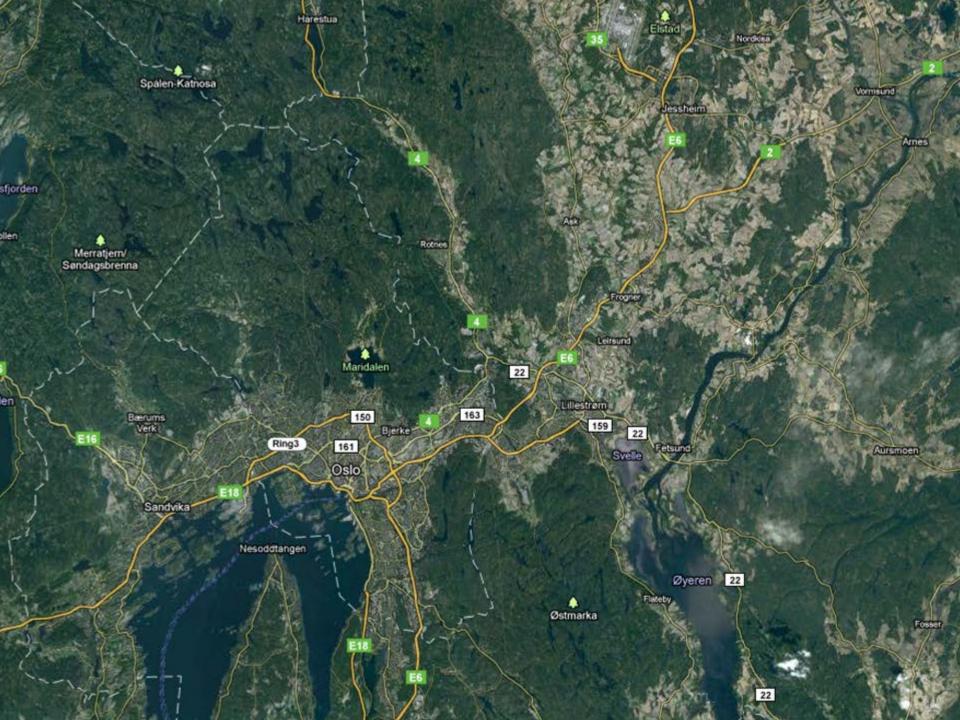
Current urban packages:

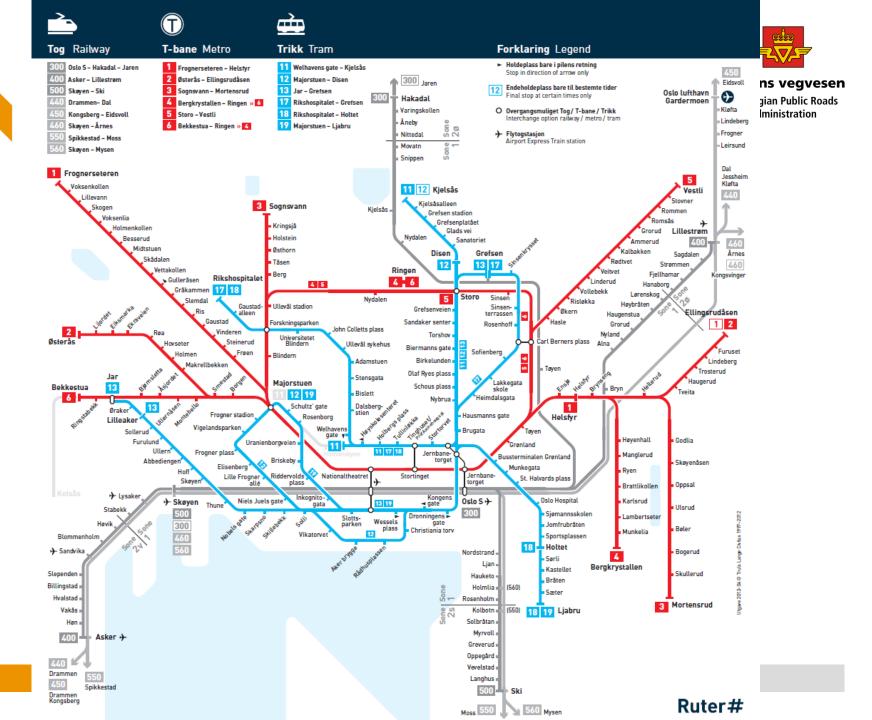
- Oslo Package 3
- Environment Package Trondheim
- Jæren Package (Stavanger)
- Bergen program 2
- Kristiansand Package

Planned new packages:

- Skien/Porsgrunn (Grenland)
- Buskerud City
- Fredrikstad/Sarpsborg









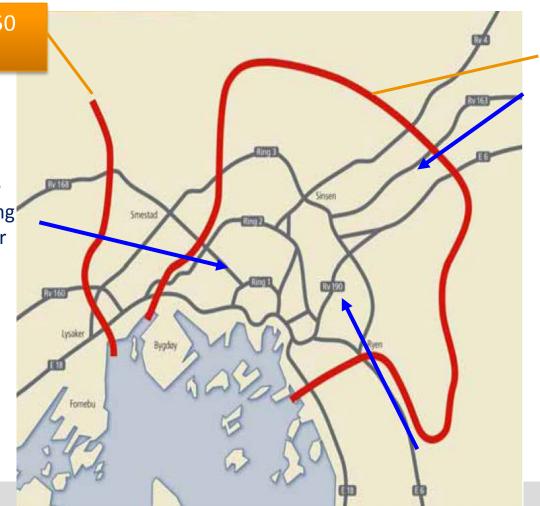
Oslo Package 3

Statens vegvesen Norwegian Public Roads Administration

Toll cordons and price

Price NOK 15.50 or appr. 1,9 €

Motorists are charged only one direction - driving towards the inner city



Price NOK 31 or appr. 3,85 €

Heavy vehicle 3 times normal price

Free charging if:

- Crossing same toll cordon within 1 hour
- Crossing more than 60 times/month

Fully automated in 2008



Account holder get

10 %

discount.

Tag in the

Car

(Autopass)

AutoPASS account entitles to cross at all toll roads in Norway marked **AutoPASS** and EasyGo crossings at the Øresund and Storebælt bridges in Denmark and a couple of German ferry routes



AutoPASS Mynt/Coin Manuell

Before 2008: manned and automatic toll plaza



After 2008: fully automatic toll plaza

Non-account holder: The system identify the car by optical character recognition (OCR)

Oslo Package 3 in short

- A financing scheme for the expansion of roads and public transportation infrastructure in Oslo and Akershus between 2008 and 2032
- The overall budget (2008-2032) is approx. NOK 90 billion (€11-12 billion), and is financed from toll charges (65 percent) in addition to central and local governments funding.
- In addition, significant investments and upgrades of railway infrastructure in the region, financed by the central government.

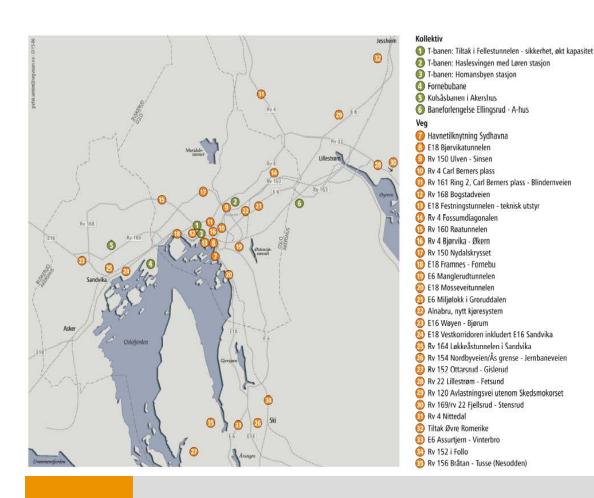






"Local proposal" – May 2006 (i.e. Oslo package 3)





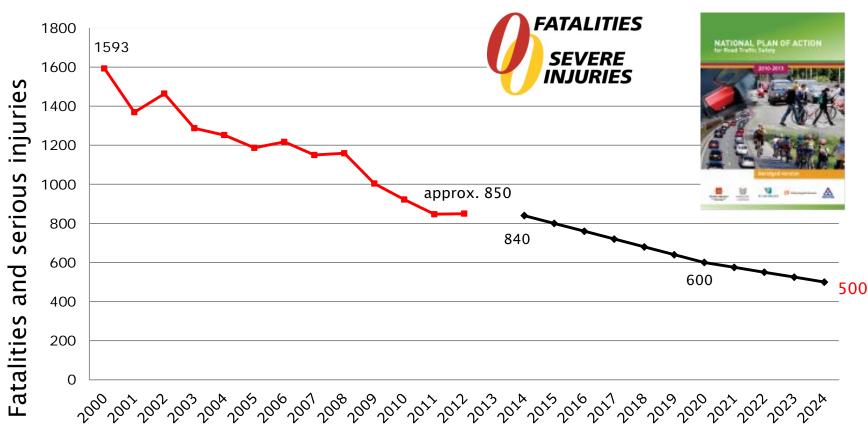
- 20 years of cordon tolls, no periodic subscriptions, a new cordon toll west of the city
- No time differentiation of toll charges
- Significant funds made available for operations of public transport
- But, basically:

A list of projects in a certain order



Traffic safety

On our way to Vision Zero



The number of fatalities and serious injuries should not exceed 500 by 2024



National Transport Plan 2014–2023

An Expanding Market

Road sector + 49 %

Rail sector + 49 %

Coastal sector + 55 %

compared to NTP 2010–2019

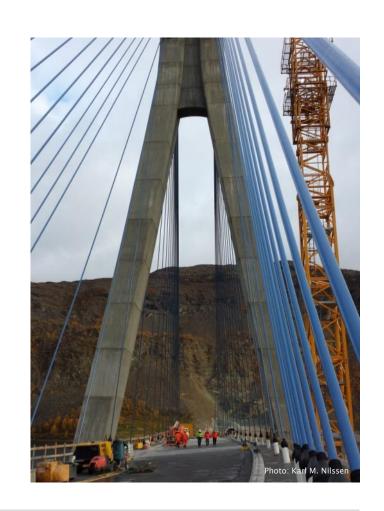




Action Plan 2014-2017

Investments and main projects

- Investments in the national road network:9 billion euros
- Starting or continuing 34 major projects
- Finishing 30 major projects
- Securing 52 landslideprone areas





Action Plan 2014-2017

Investments and main projects

Prioritized projects:

- E6 Svinesund Kirkenes
- E18 Ørje Kristiansand
- E16 Oslo Bergen
- E39 Kristiansand
 - Trondheim
- E134 Drammen
 - Haugesund





Action Plan 2014-2017

Operating and maintenance

- 400 million euros in annual operating costs
- Over 1 000 million euros to maintenance in order to stop the decay of the road network
- Upgrading 200 tunnels to meet safety regulations





Thank you for your attention

